



CITY OF MOUNTAIN VIEW

2009-2010 DRAFT Action Plan



Community Development Block Grant and
Home Investment Partnership Program

**CITY OF MOUNTAIN VIEW
ACTION PLAN
FISCAL YEAR 2008-2009**

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CITY OF MOUNTAIN VIEW
ACTION PLAN - FISCAL YEAR 2009-10

This is a one year plan which describes the eligible programs, projects and activities to be undertaken with funds expected to be made available during the program year (Fiscal Year 2009-10) and their relationship to the priority housing, homeless and community development needs identified in the 2005-2010 Consolidated Plan. The Action Plan serves as the City's application for federal funds under the Department of Housing and Urban Development (HUD) formula grant programs and was adopted by the City Council at their meeting on April 14, 2009. The City of Mountain View receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds as an entitlement directly from HUD.

Citizen Participation

The lead agency responsible for overseeing the development of the Action Plan is the Neighborhoods Division of the Community Development Department of the City. The City of Mountain View followed its Citizen Participation Plan in preparing the Action Plan. The Draft Action Plan was made available to the public for a 30-day review period (March 11 – April 14) and no public comments were received. The City Council **will adopt** the Action Plan at its April 14, 2009 public hearing.

A number of methods were used to inform the public about the public hearings and the Draft Action Plan, as summarized below:

- A legal ad was published in the San Jose Post Record on March 13, 2009.
- Notices and funding applications were mailed to about 80 nonprofit organizations and other interested parties regarding the availability of funding and the hearing dates.
- Special accommodations and translation services were made available upon request.
- The City's bilingual Outreach Workers were available to assist non-English speaking individuals.
- Notices on the availability of the Action Plan were posted at the City's library, Senior Center, and organizations that provide services to City residents.
- Staff reports and the Draft Action Plan were made available on the City's web site.
- A TDD phone line was used to facilitate communication with hearing impaired persons.

Resources

During Fiscal Year 2009-10 the City of Mountain View estimates it will have \$892,830 in CDBG and \$414,909 in HOME funds to allocate to eligible projects and programs. The City's 2009-10 CDBG entitlement is estimated to be \$622,830, and the HOME entitlement is estimated to be \$386,084.

The required 25% matching funds for the HOME Program will be provided from the City's Revitalization Authority Housing Set-Aside Funds.

Between Fiscal Year 2001 and Fiscal Year 2006, the City expended \$1,458,667 in HOME CHDO funds for development of the efficiency studios project, "San Antonio Place". This funding was used by Charities Housing, a Community Housing Development Organization (CHDO), under

HOME, for development of San Antonio Place. This expenditure of CHDO funds resulted in the City exceeding its 15% CHDO set-aside requirement.

In Fiscal Year (FY) 2009-10, the City will send a request to HUD to release the CHDO set aside funds for FY 2008-09 and FY 2009-10 that will not be used, so they may be shifted to other capital projects. The CHDO funds will not be used, because no CHDO-sponsored project sponsors applied for funding in FY 2008-09 or FY 2009-10. The shift in CHDO funds will enable the City to create a funding source for green and sustainable rehabilitation projects in FY 2010-11.

The \$391,437 in FY 2007-08 funds that were initially allocated to the Downtown Family Rental Project will be used for green and sustainable rehabilitation projects in the coming fiscal year, 2009-10. To supplement reallocation of the \$391,437 in HOME funds, the City will use local funds. With regard to CDBG funding, the City will allocate all program income received in FY 2009-10 that is not used for public services to the Downtown Family Rental Project.

The City of Mountain View intends to pursue and encourage local non-profit housing and support public service agencies to pursue all available public (federal, state, local, etc.) and private funding to achieve the Consolidated Plan goals. The City will encourage non-profit entities to work with financial institutions and develop plans for leveraging private funds to the maximum extent possible for the specific projects involved.

It is anticipated that Section 8 rental housing funds, Low Income Housing Tax Credits and Competitive McKinney –Vento Homeless Assistance funds will be received for projects funded with the City's CDBG or HOME funds. Completion of the Downtown Family Rental Project will be dependent upon the receipt of Low Income Housing Tax Credits.

Many of the programs funded by the City to prevent homelessness, provide case management, shelter and other services to assist the homeless and provide services and programs to assist in the transition out of homelessness are dependent upon the receipt of McKinney-Vento Homeless Assistance funds. The on-going affordability of the subsidized rental housing stock is dependent upon the ongoing receipt of Section 8 project based vouchers, in order to make the units affordable to very low income households. The New Central Park Apartments secured Project Based Section 8 vouchers to make some of the units more affordable and assist lower income seniors and the Downtown Family Rental Project is likely to apply for this type of funding. Due to the limited supply of project-based, subsidized housing units, there is an ongoing need for Section 8 Vouchers, so very low income Mountain View residents can secure market rate housing at affordable rents.

Before awarding funds for projects to be carried out by other entities such as non-profit organizations, the City will review budgets for those projects to ensure that each agency is utilizing all available funding and is leveraging funds to the maximum extent possible. The City does not adhere to any specific matching requirements for use of City CDBG or HOME funds. The City,

however, requires that organizations make the maximum effort to match the City's funds through other public and private sources.

Funds Expected to be Available for Fiscal Year 2009-10

	<u>HOME Funds</u>	
	<u>Fiscal Year 2009-10 (estimated)</u>	<u>Fiscal Year 2009-10 (estimated)</u>
HUD Fund Allocation	\$622,830	\$386,084
Program Income	\$120,000 ¹	\$ 0
Carryovers	\$150,000	\$ 62,945 ²
Available Funds	\$892,830	\$449,029

Note: Program income consists of loan repayments. The amount of program income and when it is received may vary, since all loans are structured to be repaid upon sale of the property or from residual receipts.

Capped Incomes

The City of Mountain View will continue to use the federal capped incomes (instead of the true 80 percent of median income), for determining client eligibility to receive CDBG or HOME funded housing, community development projects, public facilities or public services. The City will also use the capped income for determining the eligibility of area benefit projects. The City does not receive sufficient funding in order to expand services to include households earning more than the capped incomes.

Performance Measurement System

During Fiscal Year 2008-2009 the City will continue implementing a performance measurement system for all funded activities. The City has been working closely with non-profit organizations funded with CDBG funds to identify appropriate outputs and outcomes for each funded activity, to be used as part of an overall performance measurement system.

Two Year Budget Cycle

Beginning with Fiscal Year 2005-06, the City of Mountain View began implementing a two- year budget cycle for public service programs. Under the two-year budget cycle, public service programs that receive funding for Fiscal Year 2009-10 will also receive conditional funding (based on satisfactory performance during Fiscal Year 2009-10) for funding in Fiscal Year 2010-11. All

¹ Of the total program income anticipated for FY 2008-09, 15% will be used for public service programs and the remainder used for capital projects.

² The City will request that FY 2009-10 CHDO funds be available for other eligible projects.

programs with satisfactory performance will receive a proportional share of the available public service budget in Fiscal Year 2009-10. The two-year budget is intended to streamline the funding process, provide nonprofit agencies more certainty over their finances, and reduce the administrative time that non-profit agencies and City staff spend on the funding process. This will allow agency staff more time to complete projects and deliver services.

The two-year budget cycle does not apply to capital projects. The City will continue to fund Capital projects on an annual basis in order to take advantage of site-specific opportunities and circumstances and to fund projects when they are ready to utilize the funds, so that the City can comply with CDBG program expenditure requirements and HOME commitment deadlines.

Relative Allocation Priorities

The City of Mountain View allocates its CDBG and HOME funds to projects and programs that will primarily serve very low income households, especially renters. The allocation of funds is made based on the identification of needs in the City's 2005-2010 Consolidated Plan, which listed affordable housing as the number one priority and very low income households, and in particular renters, as most in need of assistance.

For Fiscal Year 2009-10, the City has sufficient funds available to fund all the capital projects, which includes a minor rehabilitation and accessibility program, a weatherization program, and green and sustainable rehabilitation of three affordable apartment complexes, and continued funding for the Downtown Family Rental Project. Among the public service programs, funding is targeted to services that benefit the homeless, very low income seniors, and other very low income households, which are identified in the Consolidated Plan as the most vulnerable and in need of assistance. Mountain View is a diverse community. Due to no low income or minority concentrations, there are no specific areas identified in the City as having significantly higher needs than other areas.

Activities to be Undertaken

Provided below is a summary of the activities to be undertaken during Fiscal Year 2009-10. All activities are expected to benefit low-income persons.

Housing Activities

In order to *address affordable housing needs*, the City will:

- Continue progress on the development of an affordable family rental housing project using a City-owned property at Evelyn Avenue and Franklin Street for this project (35 new family units to be developed by June 2012).

- Carry out minor repair/maintenance work and accessibility modifications on a minimum of 15 units occupied by very low-income homeowners and renters (15 housing units to have home repair work and/or accessibility modifications completed by June 30, 2010).
- Carry out energy-efficiency repairs and weatherization activities for a minimum of 15 units occupied by very low-income homeowners and renters (15 housing units to obtain repairs associated with energy-efficiency and weatherization by June 30, 2010).
- Fund green and sustainable rehabilitation in three of Mountain View's affordable apartment complexes. (Upgrades to 230 units serving very low and low income households by June 30, 2010).
- Implement a pilot down payment assistance program using the City's local housing funds, to benefit lower income City of Mountain View employees that could be expanded to serve all lower income households in Mountain View by June 30, 2010.
- Continue to implement and enforce Mountain View's Affirmative Marketing Policy for the sale or lease of all units in single- and multi-family developments that were funded by CDBG and HOME funds. The marketing plan requires that all owners of single- and multi-family developments undertake comprehensive outreach measures, including but not limited to bilingual flyers, brochures, and announcements, distribution and notification of upcoming sale or lease opportunities in typically underserved areas, and a minimum six-advertisement period prior to opening any waiting lists for available sale or rental units. These activities will be performed on an ongoing basis.

Annual Housing Goals During Fiscal Year 2009-10

Households to be Assisted with Housing

Homeless -	5 homeless persons to be assisted with transitional housing. 25 homeless youths to be assisted with transitional housing.
Non Homeless -	4 formerly homeless persons in transitional housing to secure permanent housing.
Special Needs -	10 disabled, low-income households to be provided accessibility modifications (rehabilitation) to assist them in remaining in their units.

Type of Housing Activity:

Rental Assistance -	The City helps fund a rental assistance program. Up to 15 households will be assisted with emergency rental assistance to prevent them from losing their housing.
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Production of New Units -	Ground lease acquisition to facilitate construction of 35 family rental units (Estimated for occupancy in June 2012).
Rehabilitation of Existing Units -	15 units to receive minor repair and accessibility modifications on a citywide basis. 15 units to receive energy-efficiency upgrades and weatherization services. 230 affordable rental units to receive energy-efficiency upgrades.
Acquisition of Existing Units -	None planned for Fiscal Year 2009-10.

Homeless Activities

For Fiscal Year 2009-10, the City of Mountain View plans to use its Community Development Block Grant (CDBG) money to continue funding a variety of non-profit agencies for the provision of services to the homeless, those at risk of being homeless, homeless households with children and the chronically homeless. These activities are summarized below.

Homeless Activities

In order to address the emergency shelter and transitional housing needs of homeless individuals (including those who are chronically homeless) and homeless families, the City will:

- Provide CDBG funds for the provision of temporary shelter to homeless Mountain View residents. (21 homeless persons to be provided 794 shelter nights)
- Continue to support the Alpha Omega program, which provides case management and information/referral to homeless individuals. This program assists the chronically homeless by providing case management, assisting homeless persons to qualify for benefits and helping them to find permanent housing, so they can end the cycle of homelessness. (216 homeless persons to be provided case management and related services)
- Continue to fund Community Technology Alliance's Operation of the Homeless Management Information System for Santa Clara County, a referral and resource network that tracks management of services and site availability for shelter beds and transitional housing. (140 homeless clients to be referred and managed through this system)

Homeless Prevention Activities

In order to *prevent low-income individuals and families with children from becoming homeless*, the City will:

- Fund an emergency rental assistance program to prevent households from losing their housing and becoming homeless. (15 Mountain View households to be assisted with emergency rental assistance in order to prevent them from losing their housing.)
- Continue to fund emergency assistance programs, which provide services and assistance (including food) to help prevent persons from becoming homeless. (2,993 Mountain View persons to be provided emergency assistance.)
- Continue to fund the Mayview Health Center, to provide affordable health care to low income persons who are uninsured or underinsured. (2,034 Mountain View persons to be provided medical care.)

Transition to Permanent/Independent Living Activities

In order to help homeless persons, including those with special needs, to *make the transition to permanent housing and independent living*, the City will carry out the following actions:

- Continue to support the Alpha Omega program, which provides case management and information/referral to about 216 homeless individuals. (5 homeless persons to be assisted to find employment and move to transitional housing.)

Activities to End Chronic Homelessness

In order to help end chronic homelessness, the City will carry out the following actions:

- Continue to fund the Alpha Omega Program which provides case management services to homeless persons, assists them to obtain benefits and helps them find permanent housing. (4 individuals to be assisted in finding employment and permanent housing).
- Continue to designate 10 units at the efficiency studios (San Antonio Place) as units for persons transitioning out of homelessness. (10 persons to be provided permanent housing.)
- Continue to support the transitional house at 813 Alice Avenue, which provides affordable housing for homeless individuals who have succeeded in finding employment and can afford a minimal rent. The house allows these individuals the time to save funds for a rental deposit and progress in their jobs, so they can eventually move to permanent housing and end their cycle of homelessness. (5 homeless persons to be provided transitional housing.)
- Provide ongoing oversight and support to the youth shelter at 509 View Street that serves chronically homeless and runaway youth. The shelter operates a program whereby clients receive counseling and support services to assist them in stabilizing their situations and/or prevent additional runaway occurrences. (25 youth to be provided shelter and counseling services).

Activities for Non-Homeless Persons with Special Needs

In order to assist the *frail elderly, persons with disabilities, and persons with alcohol and other drug addictions*, the City will:

Elderly and Frail Elderly

- Fund senior services programs, which provide seniors with case management, volunteer chore services, food, legal assistance, and other services in order to assist them to remain independent in their homes for as long as possible. (1,000 seniors to be served.)

Physical or Mental Disabilities

- Continue to fund the Home Access Program, which assists low-income tenants and homeowners with disabilities to make their homes accessible. (10 homes to be made accessible for their occupants by June 30, 2009.)
- Continue to designate 39 of the 104 units of affordable housing at the Central Park Apartments available for seniors with disabilities.

Alcohol or Other Drug Addictions

- Continue to provide General Fund support to the Community Health Awareness Council (CHAC), which provides drug and alcohol abuse prevention services and counseling to Mountain View students and their families.

Community Development Activities

In an effort to address the community's non-housing needs and create more livable, better functioning and more attractive neighborhoods, as well as provide for recreational opportunities in low income neighborhoods, the City will carry out the following projects:

- Continue to fund a number of public services in order to help low income persons to meet basic needs and be able to live on their limited incomes and especially for seniors, to be able to continue living independently in their homes. (1000 persons to be provided case management and other basic public services.)
- Fund energy-efficiency rehabilitation at three affordable apartment complexes in Mountain View in order to extend the useful life of the building, improve the surrounding neighborhood, preserve affordability of the units, and reduce utility costs for the residing low income tenants. Renovation work is scheduled to be completed by June 2010.

Geographic Distribution

All of the proposed public service activities for Fiscal Year 2009-10 will be provided to residents Citywide and will not be targeted to any particular areas or groups in the City. The Central Park Apartments is located at 90 Sierra Vista and the Transitional House is located at 813 Alice Avenue.

The youth shelter acquired in 2008 for continued operations providing temporary housing, support services, counseling, and family reunification is located at 509 View Street.

A City owned site at the corner of Evelyn Avenue and Franklin Street has been reserved for a family rental housing project. The City with this developer partner intends to complete the ground lease acquisition for the project by June 30, 2010 and the environmental review by March 30, 2010, so that the ground lease can be executed by the reference date.

The City is encouraging property owners of affordable rental complexes to use green and sustainable concepts when undertaking rehabilitation. The City will fund three proposals for green rehabilitation of affordable complexes in Mountain View for FY 2009-10 using CDBG and HOME capital monies. The rehabilitation will be phased over a period of three to four years. The first phase of the project that will be funded in FY 2009-10 will be completed by June 30, 2010.

Most of the public service programs are provided at the Community Services Agency office at 204 Stierlin Road or the Senior Center at 266 Escuela Avenue. Health care services are provided at the Mayview Health Center at 100 Moffett Boulevard.

Two maps are attached showing the location of the site specific projects. Areas of minority concentration, as shown in the Consolidated Plan, will be targeted for outreach regarding homeownership and other available programs, in order to comply with the President's objective of increasing minority homeownership.

Affirmatively Further Fair Housing

The City of Mountain View has a strong commitment to fair housing practices and places a high priority on promoting and ensuring open and free choice in housing for all persons. The City recognizes that equal access to housing is fundamental to meeting essential needs and pursuing personal, educational, employment and other goals. It is the City's intent to continue to maintain and promote a non-discriminatory environment in all aspects of the private and publicly funded housing markets in Mountain View and to foster compliance with the non-discrimination provisions of the Fair Housing Act. The City intends to continue its ongoing support of fair housing services.

In order to address the fair housing issues identified in the City's Consolidated Plan, during Fiscal Year 2009-10, the following activities will be carried out:

- Continue to participate in the Countywide Fair Housing Task Force.

- Participate in efforts by the Countywide Fair Housing Task Force to study lending practices in the County.
- Investigate at least 10 Mountain View housing discrimination cases.
- Carry out testing of 2 properties.
- Increase community awareness of fair housing services and rights/responsibilities by holding at least one training or informational community meeting.
- Hold at least 3 fair housing presentations for community groups or other outreach activities.
- Sponsor a community event during fair housing week.
- Continue to make fair housing brochures available at City Hall and other public facilities such as the Senior Center, Library, etc.
- Continue to publish fair housing ads in local newspapers, including non-English newspapers.
- Continue to provide a direct link from the City's web site to the fair housing agency's web site and keep the web sites updated.
- Continue to have the City's Outreach Workers distribute information (in various languages) about fair housing services to non-English speaking segments of the community.

Other Actions

Address Obstacles in Meeting Underserved Needs

In an effort to address the obstacles in meeting underserved needs, the City will carry out the following:

- Supplement available CDBG and HOME funds with Revitalization Housing Set-Aside funds and funds from the City's Below Market Rate Housing Program in order to fund affordable housing projects.
- Target outreach regarding available programs and services, to areas of the City with minority concentrations.

Foster and Maintain Decent Affordable Housing

- The City will continue to operate the home repair and accessibility modifications program, which allows low-income homeowners to maintain and/or make alterations their homes. The City contracted with Avenidas, a local non-profit agency, to implement this program through June 2009. (42 home repair jobs to be completed, including 10 accessibility modifications)
- The City will fund green and sustainable rehabilitation for three affordable apartment complexes in Mountain View. The rehabilitation will take place over multiple years with the goal to complete all rehabilitation by June 2013 (230 units to be rehabilitated with energy efficiency upgrades and sustainable materials and concepts):

Maryce Freelen Place Family Rental Complex – 74 units	\$418,857 in CDBG Funds
The Fountains Senior Complex – 124 units	\$255,029 in HOME funds
San Veron Park Family Rental Complex – 32 townhomes	\$215,105 in HOME funds

Beginning in FY 2009-10, the City has focused on encouraging property owners of affordable complexes to implement green concepts into their rehabilitation projects. For the FY 2009-10 application cycle, the City received the three proposals noted above. Funding these green rehabilitation projects will satisfy the City's sustainability goals and is consistent with HUD's recent focus on use of HOME funds for this purpose. To implement the referenced green rehabilitation projects, the City shifted the \$391,437 in FY 2007-08 HOME funds reserved for the Downtown Project to FY 2009-10 HOME capital projects. The \$273,911 remaining FY 2009-10 funds will be carried over to and combined with FY 2010-11 HOME capital funds to create a source of funds to use for green project proposals anticipated for that fiscal year.

Remove Barriers to Affordable Housing

The City of Mountain View will continue to work with neighborhood residents when new affordable housing units are proposed to be developed, in order to ensure that neighborhood questions and concerns are addressed early in the development process. This process has worked well over the years in gaining neighborhood support for affordable housing. An extensive amount of community outreach is planned in carrying out the future family rental housing project. It is anticipated that during Fiscal Year 2009-10 there will be several community meetings held regarding this project in order to identify community concerns prior to the design and construction phases.

In FY 2009-10, the City will prepare the 2010-15 Consolidated Plan and update to the Analysis of Impediments to Fair Housing. As part of those processes, the City will conduct a Community Needs Assessment that will identify potential and existing barriers and efforts to address or minimize those barriers.

Evaluate and Reduce Lead Based Paint Hazards

For Fiscal Year 2009-10, the City will continue to require testing and hazard reduction in properties that are rehabilitated using CDBG or HOME funds. The City will also continue to provide informational material on lead based paint hazards. As required by federal regulations, the City has prepared a Lead Based Paint Management Plan and will carry out affected projects according to the Lead Based Paint Management Plan.

Reduce the Number of Poverty Level Families

The City will continue to support Emergency Assistance Programs, and a variety of other support services, which are used by low-income households to obtain basic necessities. The main goal shall be to prevent very low-income persons, especially those earning 30% or less of median income, from becoming homeless. The long-term goal shall be to provide more affordable housing options, so that this group is not forced to pay out all their available funds for housing, with little left over for other needs. The City will also continue to participate in the North Valley Job Training Consortium (NOVA) job-training program. In particular, the City will carry out the following activities to reduce the number of poverty level families:

- Continue to fund emergency assistance programs to prevent persons on the verge of homelessness from becoming homeless. (2,993 Mountain View residents to be provided emergency assistance services.)
- Fund an emergency rental assistance program in order to prevent households from losing their housing. (15 Mountain View households to be provided rental assistance to prevent the loss of their housing.)
- Continue to participate in the NOVA job training program and to distribute information about the program in lower income areas of the City. (50 Mountain View persons to complete the NOVA program and find employment.)

Develop Institutional Structure

- The City will continue to work with and support non-profit organizations in providing programs and services for low-income households. The City will also continue to work with private industry, in particular financial and development groups, to encourage the development of affordable housing opportunities in the City.
- The City will continue to work with the other local jurisdictions and the County in carrying out and monitoring regional projects in a coordinated and cost-effective manner and in jointly addressing issues of regional concern.
- The City will collaborate with other Santa Clara County jurisdictions in preparing a 2010-15 Consolidated Plan for adoption in May 2010. The coordinated effort involving multiple jurisdictions will result in the development of common affordable housing and homelessness prevention goals that can be regionally supported and funded.
- In order to assist non-profit organizations to comply with the requirements of a variety of funding sources, the City will continue to maintain as much flexibility as possible in the awarding and administration of its CDBG and HOME funds.

Enhance Coordination between Public/Private Housing and Service Agencies

The City will continue to encourage non-profit organizations to work together and share their expertise with one another, especially agencies that provide and manage housing and agencies that provide social services.

Monitoring Performance

The City of Mountain View will continue to review, on an annual basis, the progress made in achieving the goals outlined in the Consolidated Plan and will report its progress in the annual Consolidated Annual Performance Report to HUD. The City has a monitoring plan and will continue to follow the plan in monitoring sub recipients. Sub recipients are evaluated based on experience, staff turnover, past monitoring results and other factors and on-site monitoring is conducted every year or every other year depending on level of risk. The City also conducts quarterly desk reviews of each agency's progress in meeting goals.

Foster Public Housing Improvements and Resident Initiatives

There is no public housing in Mountain View. The Housing Authority of the County of Santa Clara is not considered a troubled public housing agency.

Abandoned Buildings

There are no known abandoned or vacant buildings in Mountain View, other than those that are in the process of redevelopment. Land is very valuable in Mountain View; therefore, abandoned buildings are not prevalent. Underutilized properties are quickly purchased and redeveloped.

Program Specific Requirements

HOME Matching Funds and CHDO Funds

Twenty-five percent matching funds for HOME funding will be provided from Revitalization Housing Set-Aside Funds that have been used for the efficiency studios project and Below Market Rate Housing Program funds used for the transitional house at 813 Alice Avenue. The City currently has over \$1,000,000 in excess match funds banked.

For Fiscal Year 2009-10 the City will carry over to Fiscal Year 2010-11, because there are currently no eligible HOME CHDO projects. HUD approved and the City allocated \$130,049 in CHDO funds from fiscal years 2006-07 and 2007-28 toward the ground lease acquisition for the Downtown Family Rental Project. After Fiscal Year 2009-10, the City will still have approximately \$1,000,000 in excess CHDO funds banked and used from prior fiscal years. In future fiscal years and with prior approval from HUD, the City will have the capacity to shift CHDO funds to other eligible HOME projects until the 15% CHDO cap is met.

Activities Planned with HOPWA Funds

A total of **\$739,000** in Fiscal Year 2009-10 Housing Opportunities for Persons with AIDS (HOPWA) funds is expected to be available for Santa Clara and San Benito Counties (as of Fiscal Year 2004 San Benito County was incorporated into the San Jose Metropolitan Statistical Area). The City of San Jose administers these funds and uses them to meet the service objectives of the Santa Clara HIV/AIDS Care Consortium. For Fiscal Year 2009-10 the City of San Jose may award **\$690,000** in HOPWA (entitlement) funds as a match to the Shared Housing Assistance Placement and Support Services (SHAPSS) Program, a 3-year program that will provide affordable housing opportunities and supportive service to very low and low income Santa Clara County residents disabled by HIV/AIDS. An additional \$25,000 will be awarded to the County of San Benito Health and Human Services HOPWA Program and the remaining \$24,000 will be used by the City of San Jose to administer the program.

Map of Funded Projects

Attached is a map showing the location of CDBG and HOME funded projects.

Charts of Funded Projects

Attached are three charts providing a summary of the funded projects, including those funded by the City with General Fund money.

HUD Table 3 Consolidated Plan Listing of Projects

Attached is HUD Table 3, **Consolidated Plan Listing of Projects**, which provides a detailed listing of the planned activities.

HUD Table 1C and 2C

HUD Table 1C, Summary of Specific Homeless/Special Needs Objectives and Table 2C, Summary of Specific Housing Objectives, are provided to show annual goals.

HUD Tables 1, 2A and 2B

HUD Table 1 (Special Needs, Non-Homeless, Populations), Table 2A (Priority Needs Summary) and Table 2B (Community Development Needs) are provided to show annual goals.

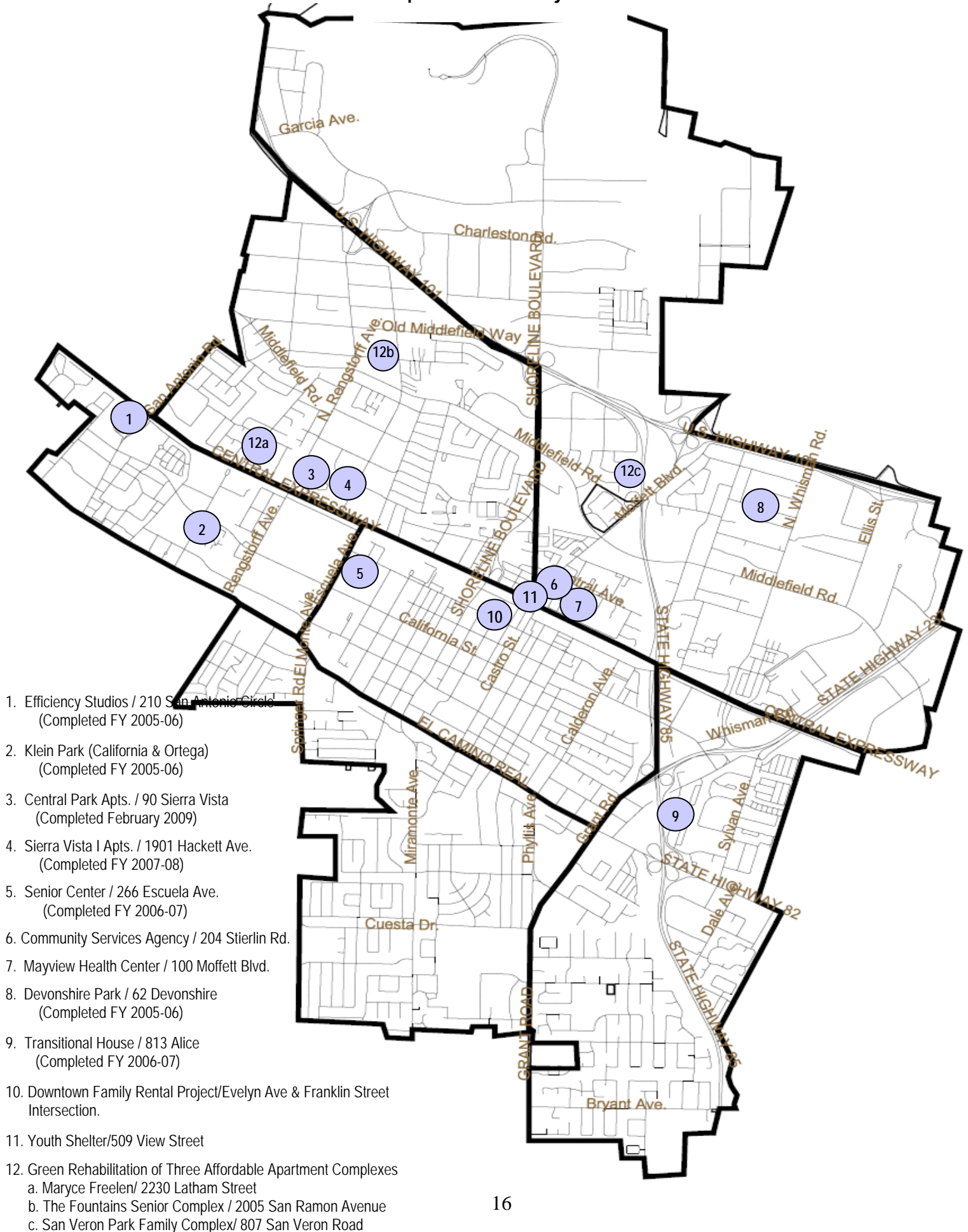
Form Application (SF 424)

Attached is Standard Form 424 required for the receipt of CDBG and HOME funds.

Certifications

Provided under the Appendix are the City of Mountain View's CDBG and HOME Program certifications.

Map of Funded Projects



Charts of Funded Projects

CDBG PUBLIC SERVICE PROGRAMS

Agency/Program	Funded FY 2005-06	Funded FY 2006-07	Funded FY 2007-08	Funded FY 2008-09	Funding FY 2009-10
Community Services Agency - Senior Services	33,234	27,918	27,918	\$37,224	27,918
Community Services Agency - Emergency Assistance	45,981	36,433	36,433	\$48,578	36,433
Community Services Agency - Alpha Omega Program	9,688	7,676	7,676	\$10,235	7,676
Emergency Housing Consortium - Emergency Shelter	18,786	14,885	14,885	\$19,847	14,885
May View Community Health Center	6,388	5,062	5,062	\$6,749	5,062
Project Sentinel - Fair Housing Services	3,992	3,163	5,000	\$6,667	5,000
Second Harvest Food Bank	4,741	3,757	4,348	\$5,797	4,348
Senior Adults Legal Assistance	2,930	2,322	5,000	\$6,667	5,000
Community Technology Alliance	0	0	5,596	\$7,461	5,596
Total Existing Programs	125,740	101,216	111,918	149,225	111,918
Budget Maximum					111,918
Remaining Available Funds					(0)

GENERAL FUND PUBLIC SERVICE PROGRAMS

Agency/Program	Funded FY 2006-07	Funded FY 2007-08	Funded FY 2008-09	Funding FY 2009-10
Community School of Music and Arts	15,490	15,490	15,490	15,490
Community Services Agency (Senior Meals)	33,054	33,054	33,054	33,054
Mayview Community Health Center	36,500	36,500	36,500	36,500
Project Sentinel - Fair Housing Services	15,000	15,000	15,000	15,000
Santa Clara Family Health Foundation	10,320	10,320	10,320	10,320
Support Network for Battered Women	32,000	32,000	32,000	32,000
Catholic Charities – Long Term Care Ombudsman	0	9,860	9,860	9,860
Parents Helping Parents	0	5,000	5,000	5,000
Day Worker Center – Community Outreach	0	10,000	10,000	10,000
The Health Trust	3,900	3,900	3,900	3,900
Junior Achievement	5,000	5,000	5,000	5,000
TOTAL	151,264	176,124	176,124	176,124

2009-10 CDBG/HOME CAPITAL PROJECTS

Sponsor	Project	CDBG	HOME
Avenidas	Minor Home Repair and Home Access Program	30,000	
Community Action Agency	Weatherization program for low-income households in Mountain View	20,000	
Mid-Peninsula Housing Coalition's Green Rehabilitation Project	Energy efficiency renovation for three affordable apartment complexes: 1. Maryce Freelen Place Family Rental Apartments 2230 Latham Street	418,857	
	2. The Fountains Senior Apartments 2005 San Ramon Avenue		255,029
	3. San Veron Park Family Rental Apartments 807 San Veron Avenue		215,105
City of Mountain View	Downtown Family Rental Project: Allocation of FY 2008-09 estimated program income and carryovers for a 35-unit Family Rental Project.	187,982	
Total Amount of Funds Requested		468,857	470,134
Total Amount of Funds Available		656,839	744,045³
Carryover of FY 2009-10 HOME funds to green rehabilitation projects for affordable housing complexes in FY 2010-11			\$273,911

³ The \$391,437 in FY 2007-08 HOME funds reallocated from the Downtown Family Rental Project to FY 2009-10 Green Rehabilitation Projects is included in the \$744,045 total.

HUD Table 3
Consolidated Plan Listing of Projects

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Senior Services

Project Title Community Services Agency – Senior Services

Project Description

Social work assessment, care planning, referral services and volunteer chore services to enable older adults to maintain an optimum level of independence and prevent institutionalization or homelessness.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location

204 Stierlin Road, Mountain View, CA 94043

Objective Number CD-3	Project ID 0004
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator People	Annual Units 116
Local ID 2009-4	Units Upon Completion 116

Funding Sources:

CDBG	27,918
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Cities CDBG	3,333
Other Funding	
Total	224,127

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Public Services (Emergency Assistance – Homeless Prevention)

Project Title Community Services Agency – Emergency Assistance

Project Description

Case management and assistance with shelter, rent, food, utilities, transportation, clothing, medicine, child care, employment search and other needs to prevent homelessness and assist those who are homeless.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

204 Stierlin Road, Mountain View, CA 94043

Objective Number HS-1 (Homeless Strategy)	Project ID 0003
HUD Matrix Code 05 Public Services (General)	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator Persons	Annual Units 2,993
Local ID 2009-3	Units Upon Completion 2,993

Funding Sources:

CDBG	36,433
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other CDBG (County)	0
Other Funding	1,497,062
Total	1,533,495

The primary purpose of the project is to help:

☒ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Homeless and HIV/AIDS

Project Title Community Services Agency – Alpha Omega

Project Description

Case management and information/referral services to assist homeless persons, including the chronically homeless, to make the transition to permanent housing and self-sufficiency.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Objective Number HS-3 (Homeless Strategy)	Project ID 0002
HUD Matrix Code 03T Operating Costs of Homeless/AIDS Patients Programs	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator People who are homeless	Annual Units 216
Local ID 2009-2	Units Upon Completion 216

Location

204 Stierlin Road, Mountain View, CA 94043 and
813 Alice Avenue, Mountain View, CA

Funding Sources:

CDBG	7,676
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Cities CDBG	3,333
Other Funding	101,410
Total	112,419

The primary purpose of the project is to help:

☒ the Homeless

☒ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Homeless and HIV/AIDS

Project Title EHC Lifebuilders, Inc. – Shelter for Homeless

Project Description

Temporary shelter and support services for homeless persons and families. 794 shelter nights to be provided to 21 Mountain View homeless persons.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

2011 Little Orchard Street, San Jose, CA 95125

Objective Number HS-2 (Homeless Strategy)	Project ID 0004
HUD Matrix Code 03T Operating Costs of Homeless/AIDS Patients Programs	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator People who are homeless	Annual Units 794 shelter nights for 21 persons
Local ID 2008-4	Units Upon Completion 794 shelter nights for 21 persons

Funding Sources:

CDBG	14,885
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other CDBG	51,730
Other Funding	920,150
Total	986,765

The primary purpose of the project is to help:

☒ the Homeless

☒ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Health Services (Public Services)

Project Title Mayview Community Health Center

Project Description

Low cost health care for low-income persons who are uninsured or underinsured.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

100 Moffett Blvd., Mountain View, CA 94043

Objective Number CD-3	Project ID 0006
HUD Matrix Code 05M Health Services	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator Persons	Annual Units 2034
Local ID 2009-6	Units Upon Completion 2034

Funding Sources:

CDBG	4,500
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
MtnView General Funds	36,500
Other Funding	2,851,169
Total	2,892,169

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need 05J Fair Housing Activities

Project Title Fair Housing Services

Project Description

Fair Housing Services consisting of information, referral, counseling, case investigation, community outreach and education.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

430 Sherman Avenue #308, Palo Alto, CA 94306

Funding Sources:

Objective Number FH-1	Project ID 0007
HUD Matrix Code 05J Fair Housing Activities	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator Persons	Annual Units 24
Local ID 2009-7	Units Upon Completion 24

CDBG	6,667
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
MtnView General Funds	15,000
Other Funding	1,732,831
Total	1,754,498

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Senior Services

Project Title Second Harvest Food Bank

Project Description

Weekly bags of donated food for low income seniors and disabled households.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location

266 Escuela Avenue, Mountain View, CA

Objective Number CD-3	Project ID 0008
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator Persons	Annual Units 268
Local ID 2009-8	Units Upon Completion 268

Funding Sources:

CDBG	4,348
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing PHA	0
Other Cities CDBG	131,175
Other Funding	3,871,208
Total	4,006,731

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☒ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Senior Services

Project Title Senior Adults Legal Assistance

Project Description

Free civil legal services for low income seniors.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location

266 Escuela Avenue, Mountain View, CA

Objective Number CD-3	Project ID 0009
HUD Matrix Code 05A Senior Services	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator Persons	Annual Units 59
Local ID 2009-9	Units Upon Completion 59

Funding Sources:

CDBG	5,000
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other CDBG Funding	33,364
Other Funding	719,876
Total	758,240

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need ~~Homeless and HIV/AIDS~~

Project Title ~~Community Technology Alliance~~

Project Description

HMIS – Homeless data collection/management.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

115 East Gish Road #222, San Jose, CA 95112

Objective Number HS-1 (Homeless Strategy)	Project ID 0005
HUD Matrix Code 03T Operating Costs of Homeless/AIDS Patients Programs	CDBG Citation 570.201(e)
Type of Recipient Private Nonprofit 570.500(C)	CDBG National Objective 570.208(a)(2) Low/Mod Limited Clientele
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator People who are homeless	Annual Units 140
Local ID 2009-5	Units Upon Completion 140

Funding Sources:

CDBG	5,596
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other CDBG	26,134
HUD	303,916
Other Funding	570,749
Total	906,395

The primary purpose of the project is to help:

☒ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 8/31/2008)**

Table 3

Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Housing

Project Title Home Repair and Home Access Programs – Avenidas

Project Description

Minor home repairs and home access modifications for low income homeowners and persons with disabilities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

Citywide

Objective Number HS-3 (Special Needs)	Project ID 0010
HUD Matrix Code 14A Rehab: Single Unit Residential	CDBG Citation 570.202
Type of Recipient Subrecipient Private 570.500 (c)	CDBG National Objective 570.208(a)(3) Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator Housing units	Annual Units 42
Local ID 2008-10	Units Upon Completion 42

Funding Sources:

CDBG	30,000
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	
Total	30,000

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☒ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Community Action Agency

Priority Need Housing

Project Title Weatherization Program

Project Description

Weatherization services for low-income homeowners. The funds would be used for energy-efficiency upgrades that result in decreased energy usage and lower utility bills.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

930 Brittan Avenue, San Carlos, CA 94070

Objective Number CD-3 (Public Services/Facilities)	Project ID 0011
HUD Matrix Code 14A Rehab: Single Unit Residential	CDBG Citation 570.202
Type of Recipient Subrecipient Private 570.500 (c)	CDBG National Objective 570.208(a)(3) Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2009	Completion Date (mm/dd/yyyy) 06/30/2010
Performance Indicator Housing units	Annual Units 10
Local ID 2009-11	Units Upon Completion 10

Funding Sources:

CDBG	20,000
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	23,000
Total	43,000

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☒ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name	Mid-Peninsula Housing Coalition
Priority Need	Housing
Project Title	Green Rehabilitation for the Maryce Freelen Family Apartments
Project Description	Energy-Efficiency upgrades and renovation for an affordable 74-unit family rental complex

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location
2230 Latham Street, Mountain View, CA

Objective Number HS-8 (Housing Strategy)	Project ID 0012
HUD Matrix Code 01 Acquisition of Real Property	CDBG Citation 570.201(a)
Type of Recipient Subrecipient Private 570.500 (c)	CDBG National Objective 570.208(a)(3) Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator Housing units	Annual Units 74 units
Local ID 2009-12	Units Upon Completion 74 units

Funding Sources:	
CDBG	418,857
ESG	0
HOME	0
HOPWA	0
Total Formula	418,857
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	55,848
Total	474,705

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2008)

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Housing

Project Title Green Rehabilitation for the Fountains Senior Apartments

Project Description

Energy-Efficiency upgrades and renovation for an affordable 124-unit senior rental complex

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

2005 San Ramon Avenue, Mountain View, CA

Objective Number HS-8 (Housing Strategy)	Project ID 0013
HUD Matrix Code 01 Acquisition of Real Property	CDBG Citation 570.201(a)
Type of Recipient Subrecipient Private 570.500 (c)	CDBG National Objective 570.208(a)(3) Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator Housing units	Annual Units 124
Local ID 2009-13	Units Upon Completion 124

Funding Sources:

CDBG	0
ESG	0
HOME	255,029
HOPWA	0
Total Formula	255,029
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	85,009
Total	340,038

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS

**U.S. Department of Housing
and Urban Development**

**OMB Approval No. 2506-0117
(Exp. 8/31/2008)**

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Housing

Project Title Green Rehabilitation for the San Veron Family Apartments

Project Description

Energy-Efficiency upgrades and renovation for an affordable 32-unit family rental complex

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

807 San Veron Avenue, Mountain View, CA

Objective Number HS-8 (Housing Strategy)	Project ID 0014
HUD Matrix Code 01 Acquisition of Real Property	CDBG Citation 570.201(a)
Type of Recipient Subrecipient Private 570.500 (c)	CDBG National Objective 570.208(a)(3) Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator Housing units	Annual Units 32
Local ID 2009-14	Units Upon Completion 32

Funding Sources:

CDBG	0
ESG	0
HOME	215,105
HOPWA	0
Total Formula	215,105
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	71,702
Total	286,807

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name CITY OF MOUNTAIN VIEW

Priority Need HOUSING

Project Title Future Family Rental Housing

Project Description

Site acquisition for construction of new family rental housing.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location City-owned site at the corner of Evelyn Avenue and Franklin Street is reserved for a family rental housing project subject to completion of an environmental review, public hearings and approval of a project by the City Council.

Objective Number HS-3 Housing Strategy	Project ID 0015
HUD Matrix Code 01 Acquisition of Real Property	CDBG Citation 570.201(a)
Type of Recipient Subrecipient Private 570.500 (c) – to be determined	CDBG National Objective 570.208(a)(3) Low/Mod Housing
Start Date (mm/dd/yyyy) 07/01/2006	Completion Date (mm/dd/yyyy) 12/30/2011
Performance Indicator Housing Units	Annual Units 0
Local ID 2007-15	Units Upon Completion 35 estimated

Funding Sources:

CDBG	187,982
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other CDBG and HOME Funding	715,801- CDBG FY 2008-09 317,555- HOME FY 2008-09 45,703- CDBG FY 2007-08 7,000,000
Other Funding(Housing Set-Aside)	
Total	\$8,267,041

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Mountain View

Priority Need Planning & Administration

Project Title CDBG and HOME Program Administration

Project Description

Administration/management of the CDBG and HOME Programs

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

500 Castro Street, Mountain View, CA

Objective Number Not Applicable	Project ID 0001
HUD Matrix Code 21A General Program Administration /21H HOME Admin/Planning	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective Not Applicable
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator Not Applicable	Annual Units Not Applicable
Local ID 2009-01	Units Upon Completion Not Applicable

Funding Sources:

CDBG	124,566
ESG	0
HOME	38,608
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	35,000
Total	198,174

The primary purpose of the project is to help:

☐ the Homeless

☐ Persons with HIV/AIDS

☐ Persons with Disabilities

☐ Public Housing Needs

HUD Tables 1C & 2C

HOMELESS STRATEGY

Strategy Number HS-1 – Regional Homeless Programs and Projects

Continue to work with the County Collaborative on Housing and Homeless issues to carry out regional projects and programs to address the needs of homeless persons and families.

Target Population: Homeless persons, families, and youths.

Performance Measure: 1) Assist 10 homeless individuals in accessing transitional housing. Prevent homelessness and 2) shorten the time people are homeless.

Five-Year Performance Goals: Participate in at least one regional project to benefit homeless persons. Continue to fund case management services for the homeless through the Alpha Omega Program.

FY 2009-10 Strategies: 1) Fund the Alpha Omega Program to assist chronically homeless and/or under-employed individuals with accessing permanent housing and job training and life skills to achieve and maintain self-sufficiency. 2) Fund the Community Technology Alliance for the Homeless Management Information System (HMIS) in order to improve data collection and provision of coordinated, streamlined services to the homeless.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: 1) 216 Mountain View homeless persons (including the chronically homeless) to be provided new access to case management services; 2 of these individuals to move to transitional or other stable housing. 2) 140 Mountain View homeless to benefit from the HMIS system through the provision of streamlined services.

Strategy Number HS-2 - Short Term Shelter

Continue to fund or support programs that provide short-term shelter to persons who are homeless or at risk of homelessness.

Target Population: Homeless persons and families.

Performance Measure: Provide shelter to homeless persons and families.

Annual Year Performance Goal: Provide shelter to 21 Mountain View homeless persons.

FY 2009-10 Strategy: Continue to fund Emergency Housing Consortium and other programs that provide short term shelter for homeless persons, youths, and families.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: 21 Mountain View homeless persons to be provided new access to 794 shelter nights through the EHC Lifebuilder's shelter programs.

Strategy Number HS-3 – Transitional/Permanent Housing

Continue to support Mountain View's six-bed transitional house (at 813 Alice Avenue) for previously homeless persons and other transitional and permanent housing programs for homeless persons and families.

Target Population: Homeless persons.

Performance Measure: Assist homeless persons to end the cycle of homelessness and move to permanent housing.

Five-Year Performance Goal: Assist 5 homeless individuals to move to permanent housing.

FY 2009-10 Strategy: Continue to work with InnVision the Way Home to ensure the successful operation of the Graduate House (transitional house at 813 Alice Avenue).

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: 5 Mountain View homeless persons to be provided new access to transitional housing; 1 homeless person to successfully complete the transitional housing program and move to permanent housing.

Strategy Number HS-4 – Transitional House Rehabilitation

Complete Rehabilitation of the Transitional House at 813 Alice. The transitional house provides housing for up to 5 previously homeless persons plus an on-site manager. Carry-over objective from the 2000 Consolidated Plan.

Target Population: Homeless Persons

Performance Measure: Provide transitional housing for homeless persons so they can advance in their jobs and save funds for a rental deposit, in order to eventually move to permanent housing.

Five-Year Performance Goal: Complete rehabilitation of the house so that it is ready for full occupancy.

FY 2009-10 Strategy: Rehabilitation work was completed in April 2007. No additional objectives identified for FY 2009-10.

Objective: Decent Housing

Outcome(s): Affordability

Indicators: Rehabilitation work of 6 bedroom transitional house completed April 2007.

SPECIAL NEEDS STRATEGIES:

Strategy Number HS-1 – Emergency Assistance

Support programs that protect people from becoming homeless by providing emergency assistance.

Target Population: Extremely Low Income persons at risk of homelessness

Performance Measure: Provide emergency assistance services to prevent persons from becoming homeless.

Annual Performance Goal: Assist 3,000 people each year with emergency assistance services in order to prevent homelessness.

FY 2009-10 Strategy: Fund the Community Services Agency Emergency Assistance Program to help prevent people from becoming homeless.

Objective: Suitable Living Environment

Outcome(s): Availability/Accessibility

Indicators: 2,993 Mountain View residents to be provided new access to emergency assistance services in order to prevent them from becoming homeless.

Strategy Number HS-2 – Regional Emergency Rent/Utility Payment Programs

Participate in regional efforts to support and develop programs that provide emergency rent and utility payments and security deposit assistance.

Target Population: Extremely Low Income persons at risk of homelessness.

Performance Measure: Prevent persons from becoming homeless.

Five-Year Performance Goal: Participate in regional efforts to develop an emergency rent/utility payment program and assistance with security deposits. Establish a program (if feasible) to provide services countywide.

FY 2009-10 Strategy: Continue providing local housing funds to the Community Services Agency in order to provide emergency rental assistance to low income households who need it, in order to prevent them from losing their housing.

Objective: Decent Housing

Outcome(s): Sustainability

Indicators: 15 Mountain View households to be provided new access to emergency rental assistance in order to prevent them from losing their housing and becoming homeless.

Strategy Number HS-3 – Home Repair and Access Program

Fund a Home Repair and Home Access Program to assist low income and disabled persons in creating suitable living environments by performing minor repairs and making accessibility modifications to their units.

Target Population: Persons with disabilities.

Performance Measure: Allow low income persons to maintain a suitable living environment and persons with disabilities to continue to live in their homes.

Five-Year Performance Goal: 15 homes to be made suitable and accessible so the residents can continue to live in the home.

FY 2009-10 Strategy: Continue to fund a Home Access Program to assist persons with disabilities to continue to live in their homes, subject to finding an appropriate agency to operating this program.

Objective: Suitable Living Environment

Outcome(s): Availability/Accessibility

Indicators: 15 housing units to be made suitable and accessible for their occupants (15 households served) so that the residents can continue to live in their homes.

Strategy Number HS-4 – Housing Units for Special Needs Households

Participate in regional and local projects that will increase the supply of housing for persons with disabilities, victims of domestic violence and other special needs groups.

Target Population: Special needs groups, especially persons with disabilities, victims of domestic violence and other groups.

Performance Measure: Reduce housing cost burden for special needs groups.

Five-Year Performance Goal: 50 new housing units for special needs groups in an effort to reduce the housing cost burden for special needs groups.

FY 2009-10 Strategies:

None for FY 2009-10.

1) Project was completed in April 2009 that involved construction of the New Central Park Apartments project (90 Sierra Vista Avenue), which involved development of 39 apartments for seniors with disabilities.

2) Project was completed in March 2009 that involved a multi-jurisdictional effort to fund acquisition of a transitional home to accommodate victims of domestic violence.

Objective: Decent Housing

Outcome(s): Availability-Accessibility

Indicators: 1) Developed 39 apartments that are accessible to seniors with disabilities at the New Central Park Apartments.
2) Acquisition of a four-unit transitional home to accommodate up to 16 victims of domestic violence.

HUD TABLE 2C SUMMARY OF SPECIFIC HOUSING STRATEGIES

HOUSING STRATEGY GOALS/OBJECTIVES

RENTAL HOUSING STRATEGIES:

Strategy Number HS-1 – Complete Construction of Efficiency Studios

Complete the construction of 120 efficiency studio units for Extremely Low and Very Low income one and two person households. (Carry-over objective from the 2000 Consolidated Plan)

Target Population: Small households (1-2 people); Extremely Low and Very Low income.

Performance Measure: Reduce housing cost burden for Extremely Low and Very Low Income one and two person households.

Expected Units Over 5 Years: 120 new efficiency studio units to be developed. Completed FY 2005-06.

FY 2009-10 Strategy: The New Central Park Project was completed FY 2005-06; 120 new housing units constructed. No objectives for FY 2009-10.

Strategy Number HS-2 – Complete Rehabilitation of the Sierra Vista I Family Apartments

Complete the rehabilitation of the Sierra Vista I Apartments (1901 Hackett Avenue). (Carry-over objective from the 2000 Consolidated Plan)

Target Population: Small and Large family households; Very Low and Low Income.

Performance Measure: Maintain housing quality standards of assisted housing and extend the useful life of the housing stock.

Expected Units Over 5 Years: 20 family apartments to be rehabilitated.

FY 2009-10 Strategy: Project was completed in FY 2007-08. 20 units rehabilitated. No objectives for FY 2009-10.

Strategy Number HS-3 – New Family Rental Housing

Encourage the development of rental housing for Extremely Low and Very Low Income families throughout the City and work toward the goal of 150 units of new housing (especially for large families).

Target Population: Large family households and some units for small family households; Extremely Low and Very Low income households.

Performance Measure: Reduce housing cost burden for Extremely Low and Very Low Income large family and small family households.

Expected Units Over 5 Years: 150 new family rental units to be developed.

FY 2009-10 Strategy: Assist the City's developer partner in acquiring a ground lease for the site; Conduct an environmental review; and Construct 35 affordable family rental units.

Objective: Decent Housing

Outcome(s): Affordability

Indicators: Acquire the ground lease and conduct an environmental review of the site by June 2010.

Strategy Number HS-4 – New Senior Rental Housing

Encourage the development of senior rental housing, including projects with centralized facilities or congregate care, and work toward the goal of developing 100 new senior housing units (especially for Extremely Low and Very Low income).

Target Population: Extremely Low and Very Low income senior households

Performance Measure: Reduce housing cost burden for Extremely Low and Very Low income senior households.

Expected Units Over 5 Years: 100 new senior rental units to be developed.

FY 2009-10 Strategy: None for FY 2009-10. Project was completed in FY 2007-08 involving new construction of 104 very low and low income senior units.

Strategy Number HS-5 – Acquisition/Rehabilitation

Explore opportunities to work with property owners and/or non-profit developers to acquire, rehabilitate and convert to affordable housing at least 50 housing units, should an appropriate property be identified.

Target Population: Extremely Low, Very Low and Low income renter households

Performance Measure: Reduce housing cost burden for Extremely Low, Very Low and Low income households.

Expected Units Over 5 Years: 50 rental units (assuming that a suitable property becomes available)

FY 2009-10 Strategy: No objective for FY 2009-10.

Strategy Number HS-6 – Rehabilitation of Affordable Housing

Preserve the existing affordable rental housing stock by using CDBG funds (and other available funding sources) to address rehabilitation needs.

Target Population: Extremely Low and Very Low income renter households

Performance Measure: Maintain housing quality standards of assisted housing and extend the useful life of the housing stock.

Expected Units Over 5 Years: 30 units minimum to be rehabilitated

FY 2005-06 Strategy: Rehabilitation of the Sierra Vista I Apartments was completed in FY 2007-08. Also referenced under HS-2.

FY 2009-10 Strategy: 1) Complete phase one of green rehabilitation for the Maryce Freelen, the Fountains, and San Veron Park apartments involving energy-efficiency upgrades for all three affordable apartment complexes. 2) Weatherize up to 10 units owned and occupied by low income property owners.

Strategy Number HS-7 – Use Available Funds to Address Housing Needs

Whenever possible, spend at least half of the City's CDBG and HOME grants to provide housing for lower income households, homeless persons and other households with special needs.

Target Population: Extremely Low, Very Low and Low income households.

Performance Measure: Address the housing needs of lower income households.

Expected Outcome: \$2.9 Million to be allocated to affordable housing projects over the next five years.

FY 2009-10 Strategy: All housing projects that requested funding for FY 2009-10 will be funded. \$468,857 in CDBG and \$470,134 in HOME capital project funds are being used for housing rehabilitation projects, which represents 100% percent of the total available CDBG funds for capital projects.

Strategy Number HS-8 – Housing for Special Needs Households

Work with nonprofit agencies, other cities and the County as well as housing developers, on regional approaches to provide housing for persons with physical or mental disabilities, victims of domestic violence, and the homeless. Work toward the goal of 50 housing units for special needs groups in the region to be developed in partnership with other jurisdictions.

Target Population: Extremely Low and Very Low income special needs households (physical/mental disabilities, victims of domestic violence, homeless, etc.)

Performance Measure: Reduce the housing cost burden for Special Needs households.

Expected Units Over 5 Years: 50 housing units.

FY 2009-10 Strategy: None for FY 2009-10.

1) Construction was completed in April 2009 for the New Central Park Apartments project (90 Sierra Vista Avenue), which involved development of 39 apartments for seniors with disabilities.

Objective: Decent Housing

Outcome(s): Availability-Accessibility

Indicators: Develop 39 apartments that are accessible to seniors with disabilities at the New Central Park Apartments, referenced also under Strategy HS-4.

2) A four-unit complex was acquired in March 2009 using funds from multiple jurisdictions, including Mountain View to regionally serve victims of domestic violence.

Objective: Suitable Living Environment

Outcome(s): Availability/Accessibility

Indicators: Acquisition of a four-unit multi-family structure to accommodate up to 16 victims of domestic violence, referenced under Strategy HS-4.

OWNER HOUSING OBJECTIVES:

Strategy Number HS-7 – Home Repairs

Continue to fund a Home Repair Program that assists low income homeowners with home repairs to maintain their homes in good condition and be able to continue living in them.

Target Population: Extremely Low and Very Low income homeowners, especially seniors and persons with disabilities.

Performance Measure: Maintain housing quality standards of housing owned by low-income households.

Expected Units Over 5 Years: 50 housing units to be repaired.

FY 2009-10 Strategy: Continue to fund a home repair program, in order to assist low income homeowners to maintain their homes in good condition.

Objective: Suitable Living Environment

Outcome(s): Availability-Accessibility

Indicators: 15 housing units to be repaired or made accessible citywide so that low income and disabled persons can continue to live in their homes.

Strategy Number HS-8 – Outreach Regarding First Time Homebuyer Programs

Maintain and distribute information regarding First-Time Homebuyer Programs and conduct outreach in the community to inform households about the availability of the programs.

Target Population: Low and Moderate income households, especially minority households.

Performance Measure: Increase the number of Low and Moderate Income City households that are homeowners, especially minority households.

Expected Units Over 5 Years: 10 new Low and Moderate income households to become first time homebuyers (25% of these to be minority households).

FY 2009-10 Strategy: Continue to distribute information regarding the Mortgage Credit Certificate Program and any other programs that become available for first time homebuyers.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: A minimum of 100 informational brochures to be distributed; 5 Mountain View households to become first time homebuyers.

Strategy Number HS-9 – Explore Opportunities to Create First-Time Homebuyer Programs

Explore opportunities to use CDBG/HOME funds for first-time homebuyer programs, including self-help/sweat equity construction programs, in order to increase the number of lower income first time homebuyers.

Target Population: Low income households, especially minority households.

Performance Measure: Increase the number of Lower Income City households that are homeowners, especially minority households.

Expected Units Over 5 Years: 5 new low income households (25% minority households) to become first time homebuyers, should an appropriate program be developed.

FY 2009-10 Strategies: Explore the possibility of starting up a first time homebuyer program for low income households.

Objective: Decent Housing

Outcome(s): Affordability

Indicators: Develop around 15 affordable ownership housing units and assist 15 very low income households to become first time homebuyers through a sweat equity ownership program and/or a first time homebuyer program in the future, once a citywide program(s) has been established.

COMMUNITY DEVELOPMENT OBJECTIVES

COMMUNITY DEVELOPMENT STRATEGY GOALS/OBJECTIVES

Public Facilities/Infrastructure:

Strategy Number CD-1 Improve Accessibility of streets, sidewalks, public facilities

Make streets, sidewalks and City facilities accessible per the requirements of the Americans with Disabilities Act (ADA).

Target Population: Persons with disabilities

Performance Measure: Remove barriers to accessibility.

Five-Year Performance Goal: Complete at least two projects involving removal of barriers, if funding is available after housing goals have been addressed.

FY 2009-10 Strategy: No objectives identified for FY 2009-10.

Objective: Suitable Living Environment

Outcome(s): Sustainability

Strategy Number CD-2 Preserve, Maintain, Increase Park Facilities and Make Accessible

Preserve and maintain existing parks and open space and when possible, increase park and open space resources and address the needs of areas that are deficient in open space, such as the San Antonio area, by taking advantage of opportunities that come up to acquire open space. Also, whenever possible, make parks accessible and in compliance with ADA standards and add improvements such as restrooms.

Target Population: Residents of lower income neighborhoods and disabled persons.

Performance Measure: Improve use and accessibility of City parks and increase park resources in lower income neighborhoods.

Five-Year Performance Goal: Complete at least two park projects in lower income neighborhoods or involving accessibility improvements, if funds are available.

FY 2009-10 Strategy: The Playground ADA Renovation and Upgrade Project for Castro, Whisman and Rengstorff parks was completed in FY 2008-09. No objectives identified for FY 2009-10.

Public Services/Facilities

Strategy Number CD-3 – Support of Public Services and Agency Facilities

Provide funding and support to a variety of public services (including maintaining agency facilities) to provide case management and help low income persons obtain basic needs such as food, shelter, clothing, and health care and help seniors survive on their limited incomes and continue living in their homes.

Target Population: Extremely Low and Very Low Income persons and seniors

Performance Measure: Provide case management and basic needs such as food, shelter, clothing, and health care in order for lower income persons to be able to live on their limited incomes and pay for housing costs.

FY 2009-10 Strategy: Continue to fund and provide a variety of public services to assist low income persons with basic needs.

Objective: Suitable Living Environment

Outcome(s): Availability/Accessibility

Indicators: 2,000 Mountain View residents to be provided new access to case management and other basic public services.

Strategy Number CD-4 – Increase Public Outreach

Increase public outreach to inform the community about available programs and services. Target hard to reach groups such as seniors and provide bilingual outreach. Explore new avenues for outreach such as schools and Post Offices.

Target Population: Extremely Low and Very Low Income persons, especially minority households and seniors

Performance Measure: Target outreach to low income neighborhoods and hard to reach persons such as homebound seniors, disabled persons and non-English speaking persons.

Annual Performance Goal: Carry out two targeted outreach activities each year.

FY 2009-10 Strategy: Distribute information about available programs and services at two neighborhood meetings and use the City's Outreach Workers to distribute information to non-English speaking persons.

Objective: Suitable Living Environment

Outcome(s): Availability/Accessibility

Indicators: Distribute at least 100 Housing Handbooks which describe available services for low income persons, in order to inform persons about the services available to them. (No appropriate HUD indicator has been identified for this strategy)

ECONOMIC DEVELOPMENT

Strategy Number ED-1 – Explore the possibility of establishing job training or individual deposit account programs as a means to assist households to break the cycle of poverty and build savings for future rental deposits or as a down-payment for ownership housing.

Target Population: Extremely Low and Very Low Income households

Performance Measure: Assist Extremely Low Income and Very Low Income Households to End the Cycle of Poverty

Five-Year Performance Goal: Explore the feasibility of establishing some type of job training or asset building program and implement it if feasible.

FY 2009-10 Strategy: Due to the significant reduction in the City's CDBG grant, this objective is not being pursued at this time.

FAIR HOUSING STRATEGIES:

For all the objectives below the target population is Mountain View residents and property owners/managers as well as persons who may want to be residents of the City. The performance goals are 1) to provide the community with information about fair housing rights and responsibilities and 2) to investigate cases of discrimination in an effort to eliminate housing discrimination in the community.

Strategy Number FH-1: Continue to provide funding for fair housing outreach activities and case investigation.

Five-Year Performance Goal: 40 housing discrimination cases to be investigated and 25 outreach activities to be carried out.

FY 2009-10 Strategy: Continue to fund Project Sentinel to provide fair housing services.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: Assist 8 persons with new access to fair housing services by investigating claims of discrimination and carry out 4 outreach activities, which will benefit the community at large.

Strategy Number FH-2: Continue to participate in a countywide fair housing task force in order to improve the provision of fair housing services on a regional basis.

Five-Year Performance Goal: Continue to attend meetings and participate in helping carry out the goals of the task force.

FY 2009-10 Strategy: Continue to participate in the meetings and activities of the fair housing task force and the provision of fair housing services on a regional basis.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: Continue to have a representative at the countywide task force meetings and participate in carrying out task force activities. (No appropriate HUD indicators identified for this strategy.)

Strategy Number FH-3: Develop a systematic method for proactive fair housing testing of housing in Mountain View.

Five-Year Performance Goal: Carry out testing of at least 10 properties.

FY 2006-07 Strategy: Continue to support proactive fair housing testing of housing in Mountain View.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: Project Sentinel to carry out testing of 2 properties, to ensure compliance with accessibility provisions. 8,000 Mountain View residents with disabilities, as identified by the 2000 Census, would benefit from the proposed work.

Strategy Number FH-4: Expand public outreach efforts to provide information regarding fair housing services in Mountain View, such as providing a direct link from the City's web site to the fair housing agency's web site, utilize the City's newsletter, "The View", to provide information on fair housing services, sponsor a community event during fair housing week and provide bilingual outreach material.

Five-Year Performance Goal: Carry out at least 10 new outreach activities.

FY 2006-07 Strategy: Continue to expand public outreach efforts regarding fair housing issues.

Objective: Decent Housing

Outcome(s): Availability/Accessibility

Indicators: Sponsor a community event during fair housing week and one additional outreach event during the year. All Mountain View residents to benefit from obtaining fair housing information about their rights and responsibilities.

Table 1
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low	Unmet Need / housing units/ services	Dollars to Address Unmet Need	Goals* 5yr	FY 09-10 Annual Goals
Elderly	HIGH	1,400	\$2,000,000	1,000	200
Frail Elderly	HIGH	600	\$1,200,000	250	75
Severe Mental Illness	MEDIUM	525	\$1,600,000		0
Developmentally Disabled	HIGH	100	\$300,000	50	0
Physically Disabled	HIGH	1,000	\$3,000,000	500	10
Persons w/ Alcohol/Other Drug Addictions	MEDIUM	300	\$450,000	10	0
Persons w/HIV/AIDS	LOW	90	\$135,000	None	0
Other: Victims of Domestic Violence	HIGH	250	\$575,000	200	50
Large Households	HIGH	840	\$2,000,000	100	0
TOTAL				2,200	335

* There are insufficient CDBG/HOME funds to address all the identified needs. The City's CDBG entitlement has been declining over the past 10 years, which has resulted in less and less funding for much needed public service programs. Goals are established based on current level of funding. Additional reductions in funding will result in a reduction in the City's goals.

This table estimates the number of persons who are in need of one or more community services. The estimated dollars necessary to address needs is based on current cost/person of existing services. Priority needs is based on needs data in the Consolidated Plan plus community input during the Consolidated Plan process.

Table 2A
Special Needs Summary Table

<u>PRIORITY HOUSING NEEDS</u> (households)		Priority Need Level - High, Medium, Low		<u>Unmet Need</u>	Goals	Annual FY 09-10
Renter Note: 40 units developed from the Downtown Family Rental Project will be reflected when construction is completed in FY 2010- 2011.	Small Related	0-30%	HIGH	419	50	
		31-50%	HIGH	659	45	10
		51-80%	MEDIUM	495	5	
	Large Related	0-30%	HIGH	265	20	
		31-50%	HIGH	262	20	10
		51-80%	HIGH	215	10	
	Elderly	0-30%	HIGH	407	30	
		31-50%	HIGH	245	25	68
		51-80%	MEDIUM	87	5	
	All Other *Disabled Elderly	0-30%	HIGH	840	78	
		31-50%	HIGH	550	41	39*
		51-80%	MEDIUM	765	1	
Owner		0-30%	HIGH	616	80**	25**
		31-50%	HIGH	504	10	
		51-80%	MEDIUM	378	5	
Special Needs		0-80%	HIGH	4500	50	
Total Goals					475	166
Total 215 Goals					360	0
Total 215 Renter Goals					300	0
Total 215 Owner Goals					10	0

**Home Repair Program

Table 2B

Community Development Needs Form Application SF 424

Priority Community Development Needs	Priority Need Level High, Medium, Low, No Such Need	Dollars to Address Unmet Priority Need*	FY 2009 – 10 Goals
PUBLIC FACILITY NEEDS (projects)			
Senior Centers	MEDIUM	300,000	
Handicapped Centers	MEDIUM	200,000	1 rehabilitated regional blind center
Homeless Facilities	MEDIUM	300,000	25 youth
Youth Centers	MEDIUM	100,000	
Child Care Centers	MEDIUM	100,000	
Health Facilities	HIGH	300,000	
Neighborhood Facilities	MEDIUM	100,000	
Parks and/or Recreation Facilities	HIGH	1,000,000	
Parking Facilities	LOW	0	
Non-Residential Historic Preservation	LOW	0	
Other Public Facility Needs	MEDIUM	200,000	16 domestic violence victims
INFRASTRUCTURE (projects)			
Water/Sewer Improvements	MEDIUM	100,000	
Street Improvements	HIGH	1,000,000	
Sidewalks	HIGH	1,000,000	
Solid Waste Disposal Improvements	LOW	-	
Flood Drain Improvements	LOW	-	
Other Infrastructure Needs	LOW	-	
PUBLIC SERVICE NEEDS (people)			
Senior Services	HIGH	1,000,000	200 seniors
Handicapped Services	HIGH	300,000	5 households
Youth Services	MEDIUM	100,000	25 youth
Child Care Services	MEDIUM	100,000	
Transportation Services	MEDIUM	100,000	
Substance Abuse Services	MEDIUM	100,000	
Employment Training	MEDIUM	100,000	
Health Services	HIGH	200,000	2,000 persons
Lead Hazard Screening	MEDIUM	100,000	
Crime Awareness	MEDIUM	100,000	
Other Public Service Needs	MEDIUM	100,000	100 persons
ECONOMIC DEVELOPMENT			
ED Assistance to For-Profits (businesses)	LOW	0	
ED Technical Assistance (businesses)	LOW	0	
Micro-Enterprise Assistance (businesses)	LOW	0	
Rehab; Publicly- or Privately-Owned Commercial/Industrial	LOW	0	
C/I** Infrastructure Development (projects)	LOW	0	
Other C/I** Improvements (projects)	LOW	0	
PLANNING			
Planning <small>*includes all funds, private and public.</small>	HIGH	1,000,000	
TOTAL ESTIMATED DOLLARS NEEDED:	53		

(available in paper copy only)

Certifications

HUD Required Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential ant displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with Plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Kevin C. Duggan
Name

City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan --Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), **2009-10** (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force --It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction; Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Kevin C. Duggan
Name

City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs --it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Kevin C. Duggan
Name

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

500 Castro Street, Mountain View

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub recipients or subcontractors in covered workplaces).